

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 11,74,93,000/- to ANIMAL HUSBANDRY Orders - Issued.

FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 249

Dated: 04-02-2016

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31, Finance (BG) Department dt.31-03-2015
3. G.O.Ms.No.44, Finance (BG) Department dt.20-04-2015
4. AHDD&F Dept. U.O.No.1234/AH.2/2015 dt.18-01-2016

ORDER:

In pursuance of the orders issued in references read above, the Director ANIMAL HUSBANDRY is hereby issued a Budget Release Order for an amount of Rs.11,74,93,000/-(Rupees Eleven Crores Seventy Four Lakhs Ninety Three Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 3rd quarter budget under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Artificial Insemination Centres Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2403-00-102-11-06-310-312	V	2,21,65	..	..	2,21,65	1,10,82	55,41	55,42
2	2403-00-789-11-30-310-312	V	45,50	..	..	45,50	22,74	11,37	11,39
Scheme Name: Assistance to Live Stock growers towards Insurance Premium Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2403-00-108-11-04-310-312	V	51,25	..	..	51,25	25,62	12,81	12,82
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2403-00-107-11-04-130-132	V	7,52	..	..	7,52	3,76	1,88	1,88
Scheme Name: Fodder and Feed Development Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
5	2403-00-107-11-04-310-312	V	3,68,58	..	..	3,68,58	1,84,28	92,14	92,16
6	2403-00-789-11-31-310-312	V	77,20	..	..	77,20	38,60	19,30	19,30
7	2403-00-796-11-31-310-312	V	46,70	..	..	46,70	23,34	11,67	11,69
Scheme Name: Hospitals and Dispensaries Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
8	2403-00-101-11-04-130-132	V	8,08	..	..	8,08	4,04	2,02	2,02
9	2403-00-101-11-04-130-134	V	70,00	..	..	70,00	35,00	17,50	17,50
10	2403-00-101-11-04-210-211	V	56,00	..	..	56,00	28,00	14,00	14,00
11	2403-00-101-11-04-210-212	V	14,00	..	..	14,00	7,00	3,50	3,50
Scheme Name: Implementation of livestock Development Programmes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
12	2403-00-800-11-09-210-212	V	2,25,66	..	..	2,25,66	1,12,82	56,41	56,43
Scheme Name: Implementation of livestock Development Programmes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
13	2403-00-789-11-32-310-312	V	46,32	..	..	46,32	23,16	11,58	11,58
14	2403-00-796-11-32-310-312	V	28,02	..	..	28,02	14,00	7,00	7,02
Scheme Name: Live stock schemes Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
15	2403-00-789-11-34-310-312	V	30,88	..	..	30,88	15,44	7,72	7,72
16	2403-00-796-11-34-310-312	V	18,68	..	..	18,68	9,34	4,67	4,67
17	2403-00-800-11-06-310-312	V	1,50,44	..	..	1,50,44	75,22	37,61	37,61
Scheme Name: Power subsidy to Poultry Industry Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
18	2403-00-103-11-26-330-000	V	15,04,40	..	..	15,04,40	7,52,20	3,76,10	3,76,10
19	2403-00-789-11-35-330-000	V	3,08,80	..	..	3,08,80	1,54,40	77,20	77,20
20	2403-00-796-11-35-330-000	V	1,86,80	..	..	1,86,80	93,40	46,70	46,70
Scheme Name: Sheep Development Scheme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
21	2403-00-104-11-05-210-212	V	3,45,97	..	..	3,45,97	1,72,98	86,49	86,50

Scheme Name: Supply of Calf Feed Programme under CMs Package Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
22	2403-00-800-11-18-230-000	V	2,58,40	..	..	2,58,40	1,29,20	64,60	64,60
Scheme Name: Supply of Milch Animals under CMs Package Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
23	2403-00-789-11-36-310-312	V	84,16	..	..	84,16	42,08	21,04	21,04
24	2403-00-796-11-36-310-312	V	50,91	..	..	50,91	25,44	12,72	12,75
25	2403-00-800-11-25-310-312	V	4,09,98	..	..	4,09,98	2,04,98	1,02,49	1,02,51
Scheme Name: VBRI (Upgrading Vaccine Production Unit / Standardisation Unit / Diseases Diagnostics) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
26	2403-00-101-11-12-130-132	V	84	..	..	84	42	21	21
27	2403-00-101-11-12-130-133	V	4,20	..	..	4,20	2,10	1,05	1,05
28	2403-00-101-11-12-210-211	V	71,40	..	..	71,40	35,70	17,85	17,85
29	2403-00-101-11-12-520-521	V	7,56	..	..	7,56	3,78	1,89	1,89
Total			46,99,90	..	..	46,99,90	23,49,86	11,74,93	11,75,11

The (**ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To
ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES, SECRETARIAT DEPARTMENT
ANIMAL HUSBANDRY
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.